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Tulare County Association of Governments

April 28, 2006

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as **Formal Amendment No. 20** to the 2004 FTIP amending the **Recreational Trails Program**.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding for the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Formal Amendment No. 20

NEW PROJECTS

Recreational Trails Program Grant

New Recreational Trails Program Project TUL06-001: -Recreational Trails Program City of Visalia-Bike Trails Project St. John's (St. John's River Parkway Trail) The programmed project total is \$99,000 and is distributed as follows:

1. FY05/06 Con \$99,000 (Local \$20,000 Fed \$79,000)

New Recreational Trails Program Project TUL06-002: -Recreational Trails Program City of Visalia-East Mill Creek Trail Phase 1 The programmed project total is \$107,000 and is distributed as follows:

1. FY05/06 Con \$107,000 (Local \$26,000 Fed \$81,000)

Mr. Curti
April 28, 2006
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Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Dennis Mills or Eddie Wendt at (559) 733-6653, extension 4887.

Sincerely,



Dennis Mills or Eddie Wendt
TCAG Staff

EW:ke

cc: Rachel Falsetti, Caltrans, Attn Penny Gray
Mayela Sosa, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans

**BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF AN
AMENDMENT TO THE 2004 FEDERAL) RESOLUTION NO. 1612'
TRANSPORTATION IMPROVEMENT)
PROGRAM.

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a
Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982;
and

WHEREAS, TCAG approved the 2004 Federal Transportation Improvement Program
(FTIP) on August 9, 2004 (Resolution No. 1481); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment adds two new Recreational Trails Program (RTP); and

WHEREAS, this amendment satisfies the following conditions, which allow this action
to proceed as a formal amendment:

1. The change only affects projects which are presently air quality conformed in the
TCAG 2004 Regional Transportation Plan and the 2004 Federal Transportation Improvement
Program;

2. The change will not affect the 2004 FTIP Financial plan, as it will be entirely funded
by revenues made specifically available for these purposes;

3. The changes will not interfere with the timely implementation of transportation control
measures;

4. The projects are consistent with the adopted and federally approved Regional
Transportation Plan;

5. The changes are consistent with TCAG Board's Federal Transportation Improvement
Program Local Adjustment and Administrative Amendment Procedures approved on November
23, 1998;

WHEREAS, the Tulare County Association of Governments has coordinated with
Caltrans and FHWA the said financial changes in the Recreational Trails Programs; and

1 WHEREAS, this amendment shall henceforth be known as Amendment Number Twenty
2 (20) to the 2004 Tulare County Federal Transportation Improvement Program.

3 NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2004 Federal
4 Transportation Improvement Program is hereby amended as shown in Attachment 1.

5 The foregoing Resolution was adopted upon motion of Member McKinley, seconded by
6 Member Worthley, at a regular meeting held on the 17th day of April 2006, by the following vote:

7 AYES: Ishida, Conway, Cox, Worthley, Maples, McKittrick, Macaulay, Hamilton,
8 Ortega, Ritchie, McKinley, Zimmerman, Birnbaum

9 NOES: None

10 ABSENT: Boyer, Kimball, Link, Dunbar
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12 TULARE COUNTY ASSOCIATION
13 OF GOVERNMENTS
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16 Phil Cox
17 Chair, TCAG
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21 George Finney
22 Executive Secretary, TCAG
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Local Highway System

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

PE

***** Version 1 - 03/10/2006 *****Requested by Paul Shpard from the City of Visalia, letter dated February 14, 2006.-EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Tulare County
 ROUTE: PM:
 PPNO: KP:
 EA: MPO ID: TUL06-001
 CTIPS ID: 215-0000-0264

TITLE (DESCRIPTION):
 Visalia-Bike Trails Project St. John's (St. John's River Parkway Trail)

MPO Aprv: / /
 State Aprv:
 Federal Aprv:

IMPLEMENTING AGENCY: Visalia, City of

PRJ MGR: PAUL SHEPARD
 PHONE: (559) 713-4209

EPA TABLE II or III EXEMPT CATEGORY:
 Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version Status Official Date Updated By Change Reason

1 Active 03/17/2006 EWENDT Amendment - New Project

Amend No.

20

(Dollars in whole)

Prog Con

99,000

Prog RW

PE

		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: Recreational Trails Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON			79,000						79,000
	TOTAL									

		<u>PRIOR</u>	<u>04/05</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Visalia, City of	CON		20,000						20,000
	TOTAL								

Project Total		<u>PRIOR</u>	<u>04/05</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	
	PE								
	RW								
	CON		99,000						99,000
	TOTAL								

Comments:

***** Version 1 - 03/10/2006 *****Requested by Paul Shepard from the City of Visalia, letter dated February 14, 2006.-EW

TCAG 2004 FTIP Revenue and Expenditure worksheet

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ	(\$13)	\$13	\$0	\$0
RSTP ¹	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
Seismic ²	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Minors ²	\$0	\$0	\$0	\$0
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$0	\$390	\$0	\$390
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program ²	\$0	\$0	\$0	\$0
Other HR3058	\$0	\$0	\$0	\$0
Federal Transit Funds ⁵				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$661	(\$257)	\$1,732	\$2,136
5310 - Elderly and Disabled	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$6	\$16	\$2	\$24

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Lump Sum, projects are consistent with 40CFR Part 93.126, 127, 128 Exempt Tables 2 & 3
3. *Federal Land Highway program includes:*
 - Indian Reservation Roads
 - NPS Parkways And Park Roads
 - F&WS Refuge Roads
 - Public Lands Highways
 - Forest Highways
 - PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,755	\$4,325	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	\$17,862
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$10	\$300	\$12,457
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
TCSP				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other HR3058		\$500		\$500
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,094	\$4,245	\$2,353	\$10,692
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$728	\$203	\$382	\$1,313
Total	\$60,360	\$74,425	\$61,894	\$192,129

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. Federal Land Highway program includes:
 - Indian Reservation Roads
 - NPS Parkways And Park Roads
 - F&WS Refuge Roads
 - Public Lands Highways
 - Forest Highways
 - PLH Discretionary
4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
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TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,742	\$4,338	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	\$17,862
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other HR3058		\$500		\$500
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,755	\$3,988	\$4,085	\$12,828
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$734	\$219	\$384	\$1,337
Total	\$61,077	\$75,323	\$64,438	\$196,288

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. *Federal Land Highway program includes:*
 - Indian Reservation Roads
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